

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

GILES COUNTY

County Seat
Pulaski

Square Miles
610.93



	UNITED STATES	TENNESSEE	GILES COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	29,307
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	29,489
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-0.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.4
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.1
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.4
Veterans, 2011-2015	20,108,332	462,414	2,153
Households, 2011-2015	116,926,305	2,504,556	11,297
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	81.9
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	14.8
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$41,093
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$20,765
Persons in poverty, percent	13.5	16.7	16.1
Population per square mile, 2010	87.4	153.9	48.3
Land area in square miles, 2010	3,531,905.43	41,234.90	610.93

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Giles

2016-17 Tax Collections	Ardmore	Elkton	Lynnville	Minor Hill	Pulaski	Giles County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$78,456	\$78,456
Beer	\$586	\$279	\$139	\$259	\$3,800	\$18,415	\$23,477
Business Tax	\$44,492	\$2,616	\$1,657	\$0	\$142,775	\$322,382	\$513,922
Excise	\$2,435	\$0	\$389	\$0	\$28,422	\$186,867	\$218,113
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$224	\$224
Gas & Motor Fuel	\$36,259	\$17,277	\$8,579	\$16,052	\$235,248	\$2,065,581	\$2,378,996
Income Tax	\$10,452	\$1,936	\$17,700	\$6,270	\$94,063	\$80,418	\$210,839
Mixed Drink	\$0	\$0	\$0	\$0	\$30,918	\$1,162	\$32,080
Sales	\$100,029	\$47,664	\$23,667	\$44,283	\$648,993	\$4,646	\$869,283
Severance	\$0	\$0	\$0	\$0	\$0	\$50,454	\$50,454
Telecomm Sales	\$111	\$53	\$26	\$49	\$718	\$4,421	\$5,377
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$23,804	\$23,804
TVA Replacement	\$13,686	\$6,522	\$3,294	\$6,059	\$88,797	\$801,957	\$920,315
Total	\$208,049	\$76,347	\$55,450	\$72,972	\$1,273,734	\$3,638,787	\$5,325,340

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Giles County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$272,876	\$0	\$272,876
Agricultural Resources Conservation Fund	\$60,614	\$0	\$60,614
Fairs	\$1,396	\$0	\$1,396
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,458,100	\$623,200	\$2,633,900	\$4,715,200	430
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$109,800	\$46,400	\$0	\$156,200	43
Independent Living	\$21,300	\$77,600	\$0	\$98,900	13

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$628,785	\$0	\$628,785	-
Fire Academy Trainees	\$0	\$0	\$0	23
Firefighter Supplements	\$3,000	\$0	\$3,000	5
Police Pay Supplements (POST)	\$24,600	\$0	\$24,600	41
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	9

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,991	\$53,077	\$56,068	9,717	121
OPTIONS	\$41,415	\$0	\$41,415	-	19
State Health Insurance Assistance Program (SHIP)	\$0	\$7,609	\$7,609	-	560

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$143,592	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$696,461	\$24

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$423,800	\$0	\$423,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$446,900	\$0	\$446,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$125,527	\$0	\$125,527

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$442,918	\$41,711	\$484,629	22

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$13,535	\$0	\$13,535
FastTrack Infrastructure and Development	\$450,000	\$0	\$450,000
FastTrack Training	\$1,382,300	\$0	\$1,382,300

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$152,000	\$0	\$152,000	249	-
K-12 Programs	\$19,034,941	\$5,225,428	\$24,260,369	3,848	246
Pre-Kindergarten Programs	\$467,934	\$0	\$467,934	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$275,177	\$0	\$275,177	-
Historical Commission Grants	\$2,000	\$0	\$2,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Sam Davis Memorial

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$92,700	\$92,700	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	29

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	10,771	118,424

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$12,389	\$9,883	\$0	\$0	\$22,272	17
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$58,568	\$0	\$0	\$0	\$58,568	17
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$34,054	\$34,054	30
Project Diabetes	\$18,388	\$0	\$0	\$0	\$18,388	2,672
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	22
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,556	\$10,786	\$0	\$0	\$16,342	31
Tobacco Settlement Funds	\$24,171	\$0	\$0	\$0	\$24,171	2,146
Women, Infant, Children (WIC)	\$0	\$462,900	\$163,256	\$0	\$626,156	1,350

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	211	\$2,403	261	\$989,727
Colleges of Applied Technology	\$1,837,500	\$0	\$1,837,500	1	32	333	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	210	-	\$0	-	\$0
Universities	\$247,197	\$0	\$247,197	-	3	189	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,943	\$0	\$1,943	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$31,164	\$0	\$31,164	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$4,422	\$0	\$4,422	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Pulaski

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	93

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$20,170	\$20,170	\$0	12,231
Child Care Certificate Program	\$0	\$0	\$0	\$92,177	80
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,164,099	1,645
Families First Cash Assistance	\$41,718	\$124,682	\$166,400	\$0	2,176
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,290,230	\$6,290,230	\$0	53,566
Vocational Rehabilitation (Direct Client Services)	\$1,415	\$5,228	\$6,643	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$35,764	\$0	\$35,764	-	16
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$6,952	\$0	\$6,952	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	107	-	39
Unemployment Insurance Benefits	\$567,638	\$783	\$568,421	-	-	-
Workers Compensation	\$61,360	\$0	\$61,360	-	532	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,992,859	35	\$30,539,573

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$175,067	\$0	\$0	\$175,067	176
Crisis Services Continuum	\$90,352	\$0	\$0	\$90,352	485
Other Mental Health Services	\$0	\$0	\$0	\$265,419	661
Regional Mental Health Institute	\$0	\$0	\$0	\$273,091	39
Substance Abuse Services	\$0	\$0	\$0	\$54,769	37

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$11,289	\$15,518	\$26,807	1	-	-	30	4	34

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$262,917	\$0	\$262,917	22

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	7,775	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,230	-
Highway Safety Grants	\$0	\$35,000	\$35,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	11,618

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$1,949	\$1,949
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,545	\$2,545

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$7,381,759	\$13,730,093	\$21,111,852	2,903
Children on TennCare	\$4,761,706	\$8,856,786	\$13,618,492	3,480
CHOICES Enrollees	\$3,415,597	\$6,353,021	\$9,768,618	183
Cover Kids	\$40,171	\$516,055	\$556,225	263
Cover RX	\$43,270	\$0	\$43,270	267
Intellectual and Developmental Disabilities Waivers	\$849,808	\$1,580,645	\$2,430,452	29
Supplemental Hospital Payments	\$1,049,409	\$1,947,447	\$2,996,856	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,000	\$0	\$4,000

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,458	\$14,445	\$20,903	7	78
Other Forensic Tests	\$0	\$0	\$0	-	535

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$24,358	\$1,757,189	\$1,781,547	6	901	907

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	19,905	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	3

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$5,000	\$0	\$5,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$46,800	\$585,000	\$631,800	-	1
Bridge Grant Program	\$106,740	\$0	\$106,740	-	-
State Aid Road Program	\$334,900	\$0	\$334,900	-	-
State-maintained Highways	\$1,567,138	\$0	\$1,567,138	175	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,101,104	\$0	\$9,101,104

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,036,000	\$10,036,000	2,205

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,226	1,161	235

Wildlife Management Areas Acres: 6

Wildlife Management Areas Name(s): Anthony Hill Tower, 2 Boat Access Sites